

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
09.711.01	Riding Mower	15,000	0	0	0	0	15,000
09.711.02	* Bike / Walking Trail						
	KRC COMPLEX						
09.733.01	Customer Service Desk	30,000	0	0	0	0	30,000
	CS MANAGEMENT						
09.731.01	Computers / Software	10,000	0	0	0	0	10,000
	POOL						
09.733.01	Electronator Cell Replacement	62,500	0	0	62,500	0	0
	KRC - EXT. FACILITIES						
09.735.02	! Phase Two Site Planning						
	KM ARENA						
09.736.01	* Floor Replacement						
	FITNESS CENTRE						
09.741.01	Ftiness Equipment	10,000	0	0	0	0	10,000
	FUNCTIONAL TOTALS	127,500	0	0	62,500	0	65,000

! LTD - Hold for Business Case
* Complete / Partial Deletion